



ITEM # 37

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 2, 2009
SUBJECT: Fiscal Memo for Item # 37

Item # 37 on the April 2, 2009 Council Agenda, to approve the reimbursement of certain fees under City Code Chapter 14-8 for the Rosedale Ride event which was held on March 28, 2009, will have the following fiscal impact:

Reimbursements Authorized (Right-of-Way):

\$250 Permit Fee

\$76 Safety Inspection Fee

\$326 Total Fees Waived

In summary, the total reimbursements authorized for this event is \$326. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$201 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$125 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.