



ITEM # 35

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 2, 2009
SUBJECT: Fiscal Memo for Item # 35

Item # 35 on the April 2, 2009 Council Agenda, to approve the waiver of certain fees for the Dragon Boat Festival and Races to be held on April 25, 2009, at Festival Beach, 2101 Bergman Street, will have the following fiscal impact:

Fees Waived (Watershed Protection and Development Review Department):

\$650 Banner Installation

\$650 Total Fees Waived

In summary, the total fees waived for this event is \$650. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$250 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$150 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.