



ITEM # 36

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 2, 2009
SUBJECT: Fiscal Memo for Item # 36

Item # 36 on the April 2, 2009 Council Agenda, to approve the waiver of certain fees for Latinitas Fotos de Mi Alma events, fee paid events, which are to be held on April 16 and May 8, 2009, at the Mexican American Cultural Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$700 Rental Fee (MACC)

\$700 Total Fees Waived

In summary, the total fees waived for this event is \$700. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$233.34 to his fee waiver allocation budget, Mayor Pro Tem McCracken has agreed to apply \$233.33 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$233.33 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.