

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

23-Apr-09

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

DESCRIPTION: Authorize the fee simple acquisition of 12,628 square feet for right-of-way and 28,275 square feet for a drainage sedimentation filtration easement out of the Theodore Bissel Survey No. 18, Abstract No.3 being a portion of Lot 20, Block F, Cherry Creek, Section 9-D1, a subdivision according to the plat of record in Book 86, Page 18D and 19A, located at 8701 West Gate Boulevard, from WILLIAM HOWELL AND WESLEY PEOPLES, for the West Gate Boulevard Project in an amount not to exceed \$132,016.

**FINANCIAL INFORMATION:**

Project Name:	Westgate Blvd. from Cameron Loop to Cohoba Dr.
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9056

Total Current Appropriation	\$8,580,000.00
Unencumbered Balance	\$7,595,657.00
Amount of this Action	<u>(\$132,016.00)</u>
Estimated Available	<u><u>\$7,463,641.00</u></u>

Financial Approval: Jim Nicoletto

Date: April 9, 2009