

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/23/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$145,549 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, TOBACCO COMMUNITY COALITION PROGRAM, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$145,549 for the prevention and reduction of the illegal or harmful use of tobacco products in communities, with a particular emphasis on reduction in youth use.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Tobacco Prevention Program 09/01/08 - 08/31/09	\$289,704	\$145,549	\$435,253
TOTAL	<u><u>\$289,704</u></u>	<u><u>\$145,549</u></u>	<u><u>\$435,253</u></u>
FTES	3.30	0.00	3.30