

AGENDA



Thursday, April 23, 2009

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 26

Subject: Approve an ordinance accepting \$145,549 in grant funds from the Texas Department of State Health Services, Tobacco Community Coalition Program; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$145,549 for the Tobacco Prevention and Control Coalition Program to prevent and reduce the use of illegal or harmful tobacco products with emphasis on reduction in youth use.

Amount and Source of Funding: Funding in the amount of \$145,549 is available from the Texas Department of State Health Services, Tobacco Community Coalition Program. The grant period is September 1, 2008 through August 31, 2009. An additional City match of \$29,295 is required.

Fiscal Note: A fiscal note is attached.

For More Information: Philip Huang, M.D., M.P.H., Medical Director, 972-5410; Rick Schwertfeger, Program Manager, 972-6760; Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Council approved accepting initial grant award, November 20, 2008.

The Texas Department of State Health Services (DSHS) awarded the City Health and Human Services Department (HHSD) an additional \$145,549 for Fiscal Year 2008-2009 for the continuation of the Tobacco Prevention and Control Coalition Program. With this grant, the City will be able to contract with a vendor for marketing services and with the American Lung Association to provide cessation services to the community. An additional City match of \$29,295 is required for this grant. To satisfy the grant match, the City will provide in-kind services with existing HHSD staff whose positions are funded by the General Fund and who will provide educational and support services in connection with the Smoking in Public Places Ordinance.

Corporate Budget Office Required Statement: All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

PERFORMANCE MEASURES

Related Goal: Promote a healthy community by preventing chronic and communicable diseases and promoting improvements in social/economic/environmental factors that will result in an improved overall health status and a reduction of health disparities.

Outputs/Outcomes

Not all performance measures will increase as a result of the additional funding. However, the following key performance measures are expected to increase:

20,000 adults receiving information increase to 30,000;
8,000 youth receiving information increase to 11,600;
140 media awareness activities increase to 185;

2,000 adults successfully referred to prevention, intervention, or other support services, increase to 2,400;
100 youth successfully referred to prevention, intervention, or other support services, increase to 200;
and
1,000 youth receiving education/skills training increase to 1,250.