

## ATTACHMENT A

### Summary of Ryan White HIV/AIDS Program Part A funding for David Powell Community Health Center and service category:

Services	5-month contract	7-month contract extension	Total 12-month contract
Outpatient/Ambulatory Medical Care	\$405,391	\$594,638	\$1,000,029
AIDS Pharmaceutical Assistance (local)	\$127,044	\$186,351	\$313,395
Medical Case Management	\$68,796	37,902	\$106,698
Mental Health Services	\$27,589	\$40,473	\$68,062
<b>TOTAL AMOUNT</b>	<b>\$628,820.00</b>	<b>\$859,364.00</b>	<b>\$1,488,184.00</b>

Statement Required by Corporate Budget: All HHSD grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

### PERFORMANCE MEASURES

Related Department Goal: Promotion/Prevention/Protection: promote social services and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations.

### Summary of David Powell Community Health Center Ryan White HIV/AIDS Program Part A performance measures by service category:

#### Output Measures

Outpatient/Ambulatory Medical Care – approximately 1,294 units of service (one unit = one visit)

AIDS Pharmaceutical Assistance (local) – approximately 2,800 units of services (one unit = one prescription)

Medical Case Management – approximately 2,344 units of service (15 minutes with a client or on behalf of a client)

Mental Health Services – approximately 320 units of service (one unit = one visit)

#### Outcome Measures

Based on HRSA/HIV AIDS Bureau guidelines:

Eighty percent (80%) of clients will have two or more medical visits in the measurement year

Ninety percent (90%) of clients with CDC-Defined AIDS will be prescribed an antiretroviral therapy (ART) regimen in the measurement year

Eighty-five percent (85%) of clients with HIV infection will have two or more CD4 T-cell counts performed in the measurement year.