

AGENDA



Thursday, April 23, 2009

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 28

Subject: Approve negotiation and execution of an agreement between the City and Central Texas Community Health Centers, Inc. to provide medical services to patients of the David Powell Community Health Center under the City's Ryan White Part C Early Intervention Services grant program, for a four-month term beginning on March 1, 2009, in an amount not to exceed \$163,212, with one six-month renewal option in an amount not to exceed \$244,819, and two 12-month renewal options in an amount not to exceed \$489,637 for each renewal term, for a total contract amount not to exceed \$1,387,305.

Amount and Source of Funding: Funding in the amount of \$163,212 is available in the Fiscal Year 2008-2009 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part C Early Intervention Services program with the balance contingent upon receipt of a revised grant award. The contract period is March 1, 2009 to June 30, 2009. The grant period is January 1, 2009 to December 31, 2009. Related to Items #23, 27 & 30.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Vince Cobalis, Assistant Director for Human Services, 972-5011, Mark Peppler, HIV Resources Administration Manager, 972-5081, Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Council approved the Fiscal Year 2008-2009 Budget, September 10, 2008.

The City of Austin Health and Human Services Department (HHSD) received notice of grant award (NGA) on December 16, 2009, in the amount of \$436,192, from the U.S. Department of Health and Human Services (DHHS) for the Ryan White Part C HIV Early Intervention Services grant program for the grant budget period of January 1 through December 31, 2009. The funds issued in this NGA provide 50% of the expected Calendar Year (CY) 2009 funding under the Part C program. The Part C program is currently operating under a Continuing Resolution since Congress has not finalized a FY 2009 appropriation for the program. A revised NGA will be issued later in the budget period after final action is taken by Congress. The revised NGA is expected to provide additional grant support for the budget period that is consistent with the Congressional intent for the Part C program for the federal fiscal year.

HHSD is the Administrative Agency for this grant and, in collaboration with Part C program partner organizations (David Powell Community Health Center, AIDS Services of Austin, and Community Action, Inc.), submits an annual grant application for the continuation of funds for the 5-county service delivery area of Travis, Bastrop, Caldwell, Hays and Williamson counties. These organizations have collaborated on the Part C Program application for more than 10 years and collectively are identified as the Part C program in the Austin service delivery area.

As a result of the recent transfer of management and staffing of the David Powell Community Health Center (DPCHC) from the Community Care Services Department to the Travis County Healthcare District (District) and its affiliated non-profit corporation, Central Texas Community Health Centers, Inc., an agreement is needed to address the provision of Ryan White Part C services through the DPCHC.

Services were provided by DPCHC during January and February of the grant period through an interdepartmental agreement. To help ensure uninterrupted services and to address the partial grant

award referenced above, the new agreement is for the four-month period beginning March 1, 2009. This RCA also authorizes one six-month renewal option and two subsequent 12-month renewal options, all contingent on future grant funding.

Attachment A provides the funding agreement summary with DPCHC for the CY 2009 Part C budget period and the performance measures for the period March 1 through June 30, 2009.