

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/23/2009  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance accepting \$1,937,577 in grant funding from the U.S. Department of Justice, Bureau of Justice Assistance, Justice Assistance Grant Program (JAG), to be allocated to the City of Austin, the City of Pflugerville and Travis County; and amending the Fiscal Year 2008-2009 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$1,937,577. The City of Austin will use its JAG funds to pay for one-time costs related to requests under the COPS Hiring and Recovery Grant program, provided the CHRP grant is received.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Recovery Act Justice Assistance Grant March 1, 2009 to February 28, 2013</b>	\$0	\$1,937,577	\$1,937,577
<b>TOTAL</b>	<u>\$0</u>	<u>\$1,937,577</u>	<u>\$1,937,577</u>