

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

23-Apr-09

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an interlocal agreement between the City of Austin and Travis County for the design and construction of a new segment of Howard Lane from Cameron Road (Harris Branch Parkway) to SH 130 in an amount not to exceed \$10,000,000.

**FINANCIAL INFORMATION:**

Project Name:	Howard Ln/Harris Branch-Sh130
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9057

Total Current Appropriation	\$10,180,000.00
Unencumbered Balance	\$10,180,000.00
Amount of this Action	<u>(\$10,000,000.00)</u>
Estimated Available	<u><u>\$180,000.00</u></u>

Financial Approval: Jim Nicoletto

Date: April 6, 2009