



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 23, 2009
SUBJECT: Fiscal Memo

This item on the April 23, 2009 Council Agenda, to authorize the reimbursement of certain fees under City Code Chapter 14-8 for the Mighty Texas Dog Walk which was held on April 11, 2009, will have the following fiscal impact:

Reimbursements Authorized (Right-of-Way):

\$1,150 Permit Fees

\$1,150 Total Reimbursements Authorized

In summary, the total reimbursements authorized for this event is \$1,150. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$400 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget, and Council Member Shade has agreed to apply \$250 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.