



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 23, 2009
SUBJECT: Fiscal Memo

This item on the April 23, 2009 Council Agenda, to authorize the payment of certain costs under City Code Chapter 14-7 for the 6th Annual Pre-Alvin Patterson Battle of the Bands & Drumline Competition Loyola Lane Parade which is to be held on June 19, 2009, will have the following fiscal impact:

Payments Authorized (Austin Police Department):

\$1,652 Police Costs

\$1,652 Total Payments Authorized

In summary, the total payments authorized for this event is \$1,652. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$800 to her fee waiver allocation budget, Mayor Wynn has agreed to apply \$500 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$352 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.