ORDINANCE NO.

AN ORDINANCE AMENDING THE FY 2008-2009 OPERATING BUDGET FOR THE ELECTRIC UTILITY DEPARTMENT, ORDINANCE NO. 20080908-002 AND CAPITAL BUDGET OF ORDINANCE 20080908-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2008-2009 Austin Energy Department Operating Budget of Ordinance 20080908-002 to decrease the Ending Balance by \$22,000,000 and increase the transfer to the Electric Capital Improvement Program by \$22,000,000 for a new Customer Billing System.

PART 2. The Council amends the Fiscal Year 2008-2009 Austin Energy Department Capital Budget of Ordinance 20080908-003 to appropriate \$22,000,000 for a new Customer Billing System.

PART 3. This ordinance takes effect on May 11, 2009.

PASSED AND APPROVED ______, 2009 Second Second