

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

4/30/2009
Parks and Recreation

SUBJECT: Authorize the negotiation and execution of a contract for the fee simple acquisition of approximately 79 acres for parkland purposes located along F.M. 969 on the northern bank of the Colorado River from Travis County, Texas, in a total amount not to exceed \$435,950.

FINANCIAL INFORMATION:

Project Name:	Parkland Acquisition (Travis County - FM 969)
Project Authorization:	FY 2008-09 Capital Budget
Funding Source:	2006 Gen Obligation Bonds
Fund/Agency/Orgn:	8603-8607-6459

Current Appropriation	500,000.00
Unobligated Balance	495,500.00
Amount of this Action	435,950.00
Remaining Balance	<u><u>59,550.00</u></u>