

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

30-Apr-09

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize the execution of a contract for the acquisition of two conservation easements consisting of approximately 1,900 acres of land located in Hays County, Texas, and fronting on Hwy 967 from the Dahlstrom Family Limited Partnership in a total amount not to exceed \$1,000,000, from the November 6, 2006, bond package, Proposition 2 Open Space Program.

FINANCIAL INFORMATION:

Project Name:	Open Space
Project Authorization:	2008-2009 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6900

Total Current Appropriation	\$17,082,117.00
Unencumbered Balance	\$16,989,833.00
Amount of this Action	<u>(\$1,000,000.00)</u>
Remaining Balance	<u><u>\$15,989,833.00</u></u>