

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

4/30/2009
Parks and Recreation

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (Buyboard) with C&M GOLF & GROUNDS EQUIPMENT, Waco, TX, for the purchase of grounds maintenance equipment for the Parks and Recreation Department in the amount not to exceed \$58,977.55.

FINANCIAL INFORMATION:

Project Name:	Zilker Park Improvements
Project Authorization:	FY 2008-09 Capital Budget
Funding Source:	CIP appr-Cert. of Obligation
Fund/Agency/Orgn:	8741-8607-0562

Current Appropriation	2,565,000.00
Unobligated Balance	504,219.48
Amount of this Action	58,977.55
Remaining Balance	<u><u>445,241.93</u></u>