

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

4/30/2009

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award and execution of a contract with STARFISH ENGINEERING ASSOCIATES, LLC, Tyler, TX, for the purchase of an engine maintenance dolly in the amount not to exceed \$83,000.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**
Project Authorization: 2008-2009 Approved Capital Budget

Current Appropriation	\$ 540,288,850.00	
Unencumbered Balance		\$ 63,178,254.99
Amount of This Action		<u>(83,000.00)</u>
Remaining Balance		<u><u>\$ 63,095,254.99</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 4/8/2009