

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

30-Apr-09

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

DESCRIPTION: Authorize acquisition for the Wells Branch Parkway Extension Project of 19,846 square feet of additional right-of-way and 29,428 square feet of waterline and lateral support (slope) easement out of the L. C. Cunningham Survey No. 68, Abstract No. 163, Travis County, Texas, located at Wells Branch Parkway from SEALY HEATHERWILDE, L.P., in an in-kind contribution amount of \$56,165.

**FINANCIAL INFORMATION:**

Project Name:	Wells Branch/Heatherwilde-I35
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9061

Total Current Appropriation	\$7,425,000.00
Unencumbered Balance	\$1,508,374.00
Amount of this Action	<u>(\$56,165.00)</u>
Estimated Available	<u><u>\$1,452,209.00</u></u>

Financial Approval: Jim Nicoletto

Date: April 17, 2009