

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

30-Apr-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize the acquisition for the Wells Branch Parkway Extension Project of 20,697 square feet of additional right-of-way and 31,239 square feet of waterline and drainage facility easements out of the L. C. Cunningham Survey No. 68, Abstract No. 163, Travis County, Texas, located at Heatherwilde Blvd. and Wells Branch Parkway from FINLEY COMPANY, in an in-kind contribution amount of \$70,865.

FINANCIAL INFORMATION:

Project Name:	Wells Branch/Heatherwilde-I35
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9061

Total Current Appropriation	\$7,425,000.00
Unencumbered Balance	\$1,579,239.00
Amount of this Action	<u>(\$70,865.00)</u>
Estimated Available	<u><u>\$1,508,374.00</u></u>

Financial Approval: Jim Nicoletto

Date: April 17, 2009