

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

4/30/2009

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

Description: Approve an ordinance amending the Fiscal Year 2008-2009 Austin Energy Capital Budget of Ordinance No. 20080908-003 to increase appropriations by \$11,000,000 and amending the Fiscal Year 2008-2009 Austin Energy Operating Budget of Ordinance No. 20080908-002 by increasing the Transfer to Electric Capital Improvement Program by \$11,000,000 and by decreasing the Austin Energy Ending Balance by \$11,000,000 to provide additional funding for the Sand Hill Energy Center Peaking Units.

FINANCIAL INFORMATION:

Austin Energy Capital Budget - 2008-2009

Project #	Project Name	Approved Budget	This Action	Amended Budget	Funding Source
3220 1107 7101	Power Production	54,224,816	11,000,000	65,224,816	Current Revenue

Director Financial Planning & Budget

David Kutach

4/3/2009