



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 30, 2009
SUBJECT: Fiscal Memo

This item on the April 30, 2009 Council Agenda, to approve the waiver of certain fees for the Austin Area Mental Health Consumers, Inc. 10 Year Anniversary and Appreciation Luncheon which is to be held on May 13, 2009, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$502.50 Rental Fees (MACC)

\$270.00 Staff and Utilities

\$772.50 Total Fees Waived

In summary, the total fees waived for this event is \$772.50. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget, Mayor Pro Tem McCracken has agreed to apply \$136.25 to his fee waiver allocation budget, and Council Member Shade has agreed to apply \$136.25 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.