

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/30/2009  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$844,721 in grant funds from the U.S. Department of Transportation, Federal Motor Carrier Safety Administration; and amending the Fiscal Year 2008-2009 Police Department Operating Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$844,721 for the High Priority grant project traffic safety programs.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>MCSAP - Traffic Safety Enforcement May 1, 2009 to September 30, 2010</b>	\$0	\$844,721	\$844,721
<b>TOTAL</b>	<u>\$0</u>	<u>\$844,721</u>	<u>\$844,721</u>
<b>FTEs</b>	0.00	0.00	0.00