

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/30/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$198,147 in grant funds from the U.S. Department of Transportation, Federal Motor Carrier Safety Administration; and amending the Fiscal Year 2008-2009 Police Department Operating Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$198,147 for the education component of the traffic safety grant program.

FINANCIAL INFORMATION:

| | <u>Approved Budget</u> | <u>Impact of this Action</u> | <u>Amended Budget</u> |
|---|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund | | | |
| MCSAP - Traffic Safety and Education May 1, 2009 to September 30, 2010 | \$0 | \$198,147 | \$198,147 |
| TOTAL | <u>\$0</u> | <u>\$198,147</u> | <u>\$198,147</u> |
| FTEs | 0.00 | 0.00 | 0.00 |