

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/26/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$10,229 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, COMMUNITY SERVICES BLOCK GRANT, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$10,229 for the delivery of basic needs, case management, employment support and preventive health services to low-income residents.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund Community Services Block Grant (CSBG) 01/01/2009 - 12/31/2009	\$826,000	\$10,229	\$836,229
TOTAL	<u><u>\$826,000</u></u>	<u><u>\$10,229</u></u>	<u><u>\$836,229</u></u>
FTES	15.00	0.00	15.00