

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/26/2009  
Ordinance  
Health and Human Services

**Subject:** Approve an ordinance authorizing the acceptance of \$50,000 in grant funds from the Texas Department of State Health Services, Community Diabetes Projects-Texas Diabetes Program; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$50,000 for the Health Promotion/Disease Prevention Unit.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Community Diabetes Project Grant</b>			
<b>09/01/08 - 08/31/09</b>			
<b>2007-2008</b>	\$80,000	\$0	\$80,000
<b>2008-2009</b>	\$0	\$50,000	\$50,000
<b>TOTAL</b>	<u>\$80,000</u>	<u>\$50,000</u>	<u>\$130,000</u>
<b>FTES</b>	1.00	0.00	1.00