

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/5/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$14,420 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance 20080910-002 to appropriate \$14,420 for the Ryan White Part A Minority AIDS Initiative grant program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Ryan White Part A Minority AIDS Initiative			
08/01/2008 - 07/31/2009			
FY2007-2008	\$242,038		\$242,038
FY2008-2009		\$14,420	\$14,420
 TOTAL	 <u><u>\$242,038</u></u>	 <u><u>\$14,420</u></u>	 <u><u>\$256,458</u></u>
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