

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/26/2009  
Resolution  
Aviation

Authorize the fee simple acquisition of Lot 12, Block 1, of Bergstrom Downs No. 1, locally known as 800 Patton Ave., from Juan and Antonio O. Jaimes for the Airport Noise Mitigation Program, in the amount of \$115,000 for the land and improvements and \$29,900 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000 for an amount not to exceed \$154,900.

Funding in the amount of \$154,900 is available in Fiscal Year 2008-2009 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3137	1,826,339	828,649	\$154,900	673,749
<b>TOTAL</b>	<u>\$1,826,339</u>	<u>\$828,649</u>	<u>\$154,900</u>	<u>\$673,749</u>
<b>FTEs</b>	0.00	0.00	0.00	0.00