

MEMORANDUM OF UNDERSTANDING

TO: Greg Meszaros M.O.U. # PARD-09-???

Director, Austin Water Utility Department

FROM: Sara Hensley

Director, Parks and Recreation Department

SUBJECT: Red River to UT Transmission Main Project – Temporary Construction Easements

FDU #: 3920-2207-6013 CIP ID#: 5267.024

DATE: (Date)

As you may know, the Utility is in the process of designing a 24" reclaimed water main to the University of Texas, and ultimately to downtown. The main will be constructed in Red River Street and has the capability of serving the Hancock Golf Course. To facilitate the construction of the main, the Utility needs to acquire staging areas for the contractor. One possible staging area is a triangular tract of land bounded by 38th Street, 38 ½ Street, and Red River, that is technically part of the Hancock Golf Course. The total area of the staging area is 30, 865 square feet.

Utility staff has been in contract with Parks and Recreation Department staff regarding this staging area and this Memorandum of Understanding is to document staff discussions and the conditions surrounding the Utility's use of the land. In summary, the Austin Water Utility is allowed to use a staging area on the Hancock Golf Course, (811 E. 41st Street). The staging area is shown on the attached exhibit. It is 30,865 square feet in area and will be used as a staging and storage area for equipment and materials to support construction of this 24" reclaimed water main.

Estimated Project Start Date: December 2009

The estimated duration of the project is 12 months.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use): December 2010

Extension/modification of parkland use must receive prior written approval from PARD.

The Austin Water Utility agrees to provide mitigation for these staging areas to Hancock Golf Course facilities. In addition to restoring the tracts to original condition, the following allowances will be made:

A) For the golf program for impact to the Hancock Golf Course proper

	Subtotal	\$56,360
4.	Credit toward water bills	<u>\$45,960</u>
3.	Waive Tap/Meter Fee (est.)	\$1,700
2.	Waive Engineering Review and Inspection Fees (est.)	\$700
1.	Provision of two 12" stub outs for future reclaimed water service	\$8,000

B) For PARD neighborhood programs for impacts 1. Payment for Trail Extension at Hancock (in cash) Subtotal Grand Total	\$84,462
Austin Water Utility Point of Contact is: Dan W Pedersen	(512) 972-0074
PARD Point of Contact is: Ricardo Soliz	(<u>512) 974-6765</u>
Parks & Recreation Board Approval: (Required by Chapter 26, Parks and Wildlife Code) City Council Approval: (Date)	
Acting Director, Parks and Recreation Department Date	
CONCURRENCE	
Director, Austin Water Utility Department Date	