CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

05/14/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Economic Growth & Redevelopment Services Office

DESCRIPTION: Approve an ordinance accepting Austin Parks Foundation grant funds in the amount of \$10,000; amending the Fiscal Year 2008-2009 Economic Growth and Redevelopment Services Office (EGRSO) Special Revenue Fund of Ordinance 20080908-002 to appropriate \$10,000 in grant funds; and amending the 2008-2009 Capital Budget of Ordinance 20080908-003 to appropriate \$10,000 from the Fiscal Year 2008-2009 EGRSO Special Revenue Fund for the Susanna Dickinson House Art in Public Places project.

FINANCIAL INFORMATION:

Project Name:

Susanna Dickinson Restoration AIPP

Project Authorization: Funding Source:

2008-2009 Capital Budget Austin Parks Foundation

Fund/Dept/Unit

8560-5507-NEW

Total Current Appropriation

\$0.00

Unencumbered Balance

\$0.00

Amount of this Action

\$10,000.00

Remaining Balance

\$10,000.00

Financial Manager, EGRSO. Justitude Jul

____ Date: <u>5-8</u>-09