

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/14/2009
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$406,000 in renewal funding from the Texas Department of Transportation, Texas Automobile Burglary and Theft Prevention Authority; and amending the Fiscal Year 2008-2009 Police Department Special Revenue Fund of Ordinance No.20080908-002 to appropriate an additional \$20,000 in grant funds for the Austin Police Department project entitled "Auto Burglary and Theft Interdiction Project."

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
City of Austin Auto Theft Prevention September 1, 2009-August 31, 2010	\$386,000	\$20,000	\$406,000
TOTAL	<u>\$386,000</u>	<u>\$20,000</u>	<u>\$406,000</u>
FTE's	2.00	0.00	2.00