



**ITEM #**

## **M E M O R A N D U M**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** May 8, 2009  
**SUBJECT:** Fiscal Memo

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This item on the May 14, 2009 Council Agenda, to approve the waiver of certain fees and requirements for the Siempre Amigos event, which is to be held on September 12, 2009 at the Mexican American Cultural Center (MACC), will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$60 Staff Fees (waive only \$60 of this fee)

\$840 Rental Fee (MACC)

\$900 Total Fees Waived

In summary, the total fees waived for this event is \$900. Additionally, the security deposit requirement of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$250 to her fee waiver allocation budget, Mayor Pro Tem McCracken has agreed to apply \$150 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$200 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$100 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.