

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/21/2009
 Resolution
 Aviation

Authorize the fee simple acquisition of Lot 6, Block 2, of Bergstrom Downs No. 1, locally known as 813 Patton Ave., from Mario Jorge Ruiz and Otimia M. Ruiz for the Airport Noise Mitigation Program, in the amount of \$120,000 for the land and improvements and \$19,900 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$149,900.

Funding in the amount of \$149,900 is available in Fiscal Year 2008-2009 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FINANCIAL INFORMATION:

| | <u>Approved Budget</u> | <u>Unencumbered Balance</u> | <u>Amount of this Action</u> | <u>Available Balance</u> |
|--|----------------------------|---------------------------------|----------------------------------|------------------------------|
| FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3137 | 1,826,339 | 1,017,658 | \$149,900 | 867,758 |
| TOTAL | <u><u>\$1,826,339</u></u> | <u><u>\$1,017,658</u></u> | <u><u>\$149,900</u></u> | <u><u>\$867,758</u></u> |
| FTEs | 0.00 | 0.00 | 0.00 | 0.00 |