

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/21/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Solid Waste Services Department

Description: Authorize negotiation and execution of a professional services agreement with HDR ENGINEERING, INC., Austin, TX, for planning services Integrated Solid Waste Management Master Plan in an amount not to exceed \$1,500,000.

FINANCIAL INFORMATION:

Project Name:	SWS Integrated Solid Waste Management Master Plan
Project Authorization:	Approved CIP Budget
Funding Source:	
Fund/Dept/Unit	4800-1507-0707

Total Current Appropriation	\$10,965,000.00
Unencumbered Balance	\$10,473,666.00
Amount of this Action	<u>(\$1,500,000.00)</u>
Remaining Balance	<u><u>\$8,973,666.00</u></u>

Financial Approval: Keith Murray

Date: 5/7/09