

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

21-May-09
Resolution
Contract and Land Management


Description: Authorize negotiation and execution of an amendment to the professional services agreement with COPLEY WOLFF DESIGN GROUP, Boston, MA, for design of the Second Street District Streetscape Improvement Project, in an amount not to exceed \$485,420 for a total contract amount of \$1,640,801.

FINANCIAL INFORMATION:

Project Name: 2nd Street Phase 2
Project Authorization: 2008-2009 Amended NPZD Capital Budget
Funding Source: CMTA - 1/4 Cent
Fund/Agency/Orgn: 8581-2507-9106

Total Current Appropriation	\$7,127,000.00
Available Balance	\$5,139,991.00
Amount of this Action	<u>(\$485,420.00)</u>
Estimated Available	<u><u>\$4,654,571.00</u></u>

Financial Approval: _____



Date: 05.14.09