

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/21/2009
Resolution
Aviation

Authorize negotiation and execution of amendment #3 to the professional services agreement with URS CORPORATION, A NEVADA CORPORATION, Austin, Texas for engineering services for Austin-Bergstrom International Airport Airfield Lighting Improvements and Airfield Pavement Rehabilitation in the amount of \$100,000.

Funding is available in the Fiscal Year 2008-2009 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3091	7,429,238	206,402	\$100,000	106,402
TOTAL	<u>\$7,429,238</u>	<u>\$206,402</u>	<u>\$100,000</u>	<u>\$106,402</u>
FTEs	0.00	0.00	0.00	0.00