

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/11/2009
Ordinance
Health and Human Services

Subject: Approve an ordinance accepting \$74,995 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), HIV/STD Prevention and Care Branch, Austin, TX.; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$74,995 for the purposes of HIV/AIDS health education and prevention services.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
HIV Prevention			
01/01/09 - 12/31/09	\$590,000	\$74,995	\$664,995
TOTAL	<u>\$590,000</u>	<u>\$74,995</u>	<u>\$664,995</u>
FTES	8.00	0.00	8.00