

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/21/2009
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$14,180 in grant funds from the Austin Community Foundation, Urban Forest Grant Program; and amending the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$14,180 for the purchase of Global Positioning System equipment and software.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Austin Community Foundation (Urban Forest Grant)	\$18,000	\$7,580	\$25,580
 TOTAL	 <u>\$18,000</u>	 <u>\$7,580</u>	 <u>\$25,580</u>
FTEs	0.00	0.00	0.00