



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: May 15, 2009
SUBJECT: 2009 Juneteenth Parade

This item on the May 21, 2009 Council Agenda, to approve waiver of certain fees and requirements under City Code Chapter 4-3 and 14-7 and authorize payment of certain costs for the City's annual co-sponsorship of the Greater East Austin Youth Association's 2009 Juneteenth Parade and Celebration to be held on June 19, 2009, at Rosewood Park., will have the following fiscal impact:

Summary of fee waivers, reimbursements, and payments authorized*:

\$10,935	Parks and Recreation Department
\$3,716.67	Solid Waste Services
\$2,790	Emergency Medical Services
\$3,326	Watershed Protection and Development Review (Right-of-Way)
<u>\$880</u>	<u>Watershed Protection and Development Review</u>
\$21,647.67	Total waivers, reimbursements, and payments authorized

In summary, total fees waivers, reimbursements, and payments authorized are \$21,647.67. In addition, the Signature Requirement and the requirement for Security Deposit for Right-of-Way, \$2,000, and the Damage Deposit for Parks and Recreation Department, \$2,000, are also being waived. Any fee requirements and other costs above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

** A detailed list of these fees will be available as backup and attached to the agenda*