

MEMORANDUM OF UNDERSTANDING

TO: Victoria Li M.O.U. # PARD 09-006

Director, Watershed Protection and Development Review Department

FROM: Sara Hensley

Director, Parks and Recreation Department

SUBJECT: Lady Bird Lake/East 4th Street Drainage Improvements

FDU #; 8602 6307 6833 ; Subproject I.D.: 5728.028

DATE: 02/06/09

Watershed Protection and Development Review Department (WPDRD) is allowed to use the parkland located at Metz Recreation Center, 2407 Canterbury Street, as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for: **Permanent Use (33,456 sq. ft.)**

Work Area; Staging/Spoils (4,452sq. ft.)
Work Area: Junction Box (3,070 sq. ft.)
Work Area: Access (1,373 sq. ft.)

The estimated Project Start Date is February 8, 2010

The estimated duration of the project is **365 Calendar** Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **February 8, 2011.**

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

WPDRD is in agreement to provide the following mitigation in return for use of the parkland:

Funds Transfer in the amount of One Hundred Seventy-Seven Thousand, Five Hundred Seventy-Five Dollars and Fifteen Cents (\$177,575.15) to be paid either within 30 Calendar Days after execution of this Memorandum of Understanding or by November 1, 2009, whichever is later.

Replacement of one Crape Myrtle and one Vitex with seven Mountain Laurels and three Eve's Necklaces.

Relocation of the existing playscape to a temporary location designated by PARD.

<u>WPDRD</u> Point of Contact is: <u>Glen Taffinder</u> Phone Number: <u>974-3381</u>

PARD Point of Contact is: **Ricardo Soliz** Phone Number: **974-6765**

(Final Authority) Approval: (Date)

Mitigation funding in the amount of <u>One Hundred Seventy-Seven Thousand, Five Hundred Seventy-Five</u> <u>Dollars and Fifteen Cents</u> (\$177,575.15), plus Seven Mountain Laurels and Three Eve's Necklaces for One Vitex and One Crape Myrtle has been agreed to.

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Sara Hensley

Director, Parks and Recreation Department

Date

CONCURRENCE

Victoria Li

Director, Watershed Protection & Development Review Department

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)