

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

11-Jun-09

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

DESCRIPTION: Authorize execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC., (MBE 93.65%), Austin, Texas for the Americans with Disabilities (ADA) Sidewalk and Ramp Improvements 2009 Group 7 City Wide in the amount of \$1,999,420.50 plus a \$199,942.05 contingency, for a total contract amount not to exceed \$2,199,362.55.

**FINANCIAL INFORMATION:**

Project Name:	2000 Bonds-P1 Sidewalks Parent
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-5000

Total Current Appropriation	\$6,386,500.00
Unencumbered Balance	\$4,238,732.00
Amount of this Action	<u>(\$2,199,362.55)</u>
Estimated Available	<u><u>\$2,039,369.45</u></u>

---

Financial Approval: Jim Nicoletto

Date: May 18, 2009