

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/11/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$14,507 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$14,507 for the Refugee Health Screening Program.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund Refugee Health Screening 10/01/08 - 09/30/09 2008-09</b>	\$604,000	\$14,507	\$618,507
<b>TOTAL</b>	<u>\$604,000</u>	<u>\$14,507</u>	<u>\$618,507</u>
<b>FTES</b>	6.75	0.00	6.75