



ITEM #44

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: June 10, 2009
SUBJECT: Fiscal Memo for Item #44

Item #44 on the June 11, 2009 Council Agenda, to approve the waiver of certain fees and requirements for the United Way's Vivir Unidos event that will be held on June 18, 2009, at the Mexican American Cultural Center (MACC), will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$389.04 Rental Fees (MACC)

\$389.04 Total Fees Waived

In summary, the total fees waived for this event is \$389.04. Additionally, the total deposit requirements of \$500 are also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$189.04 to his fee waiver allocation budget and Mayor Wynn has agreed to apply \$200 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.