



ITEM #

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: June 5, 2009
SUBJECT: Fiscal Memo

This item on the June 11, 2009 Council Agenda, to approve the waiver of certain fees for the Blue Light Lapis performance of Impermanence that will be held on June 18, 2009, at the J.J Pickle Federal Building located at 300 E. 8th St., will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):
\$255 Staff Fees (staff time, delivery, and pick-up)
\$319 Equipment Use Fees (bleachers and vehicle use)
\$574 Total Fees Waived

In summary, the total fees waived for this event is \$574. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$200 to her fee waiver allocation budget, Mayor Wynn has agreed to apply \$200 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$100 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$74 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.