

**ORDINANCE NO. 20090611-018**

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2008-2009 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20080908-002 TO APPROPRIATE GRANT FUNDS AND TO ADD ONE FULL-TIME EQUIVALENT POSITION.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council authorizes the acceptance of \$30,601 in grant funds from the Texas Department of State Health Services, HIV/STD Prevention and Care Branch.

**PART 2.** The Council amends the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$30,601 for human immunodeficiency virus and acquired immune deficiency syndrome education and prevention and the addition of one full-time equivalent position.

**PART 3.** This ordinance takes effect on June 22, 2009.


**PASSED AND APPROVED**

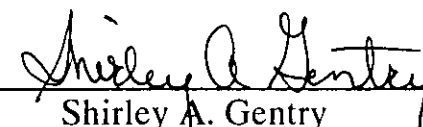
\_\_\_\_\_, June 11, 2009

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Will Wynn  
Mayor

**APPROVED:**   
David Allan Smith  
City Attorney

**ATTEST:**   
Shirley A. Gentry  
City Clerk

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/11/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$30,601 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, HIV/STD PREVENTION AND CARE BRANCH, and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$30,601 for the purposes of HIV/AIDS health education and prevention in Travis County and to add one full-time equivalent position.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund HIV Prevention 01/01/09 - 12 /31/09 2008-09	\$664,995	\$30,601	\$695,596
<b>TOTAL</b>	<u>\$664,995</u>	<u>\$30,601</u>	<u>\$695,596</u>
<b>FTEs</b>	8.00	1.00	9.00