



**ITEM # 51**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** June 12, 2009  
**SUBJECT:** Fiscal Memo

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This item on the June 18, 2009 Council Agenda, to approve the waiver of certain rental fees for the Great Public Spaces Summit that will be held on June 25, 2009, at the Mexican American Cultural Center (MACC), will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$250 Rental Fees (MACC)

\$250 Total Fees Waived

In summary, the total fees waived for this event is \$250. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$150 to her fee waiver allocation budget and Mayor Pro Tem McCracken has agreed to apply \$100 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.