

## **CIP Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

6/18/2009

**DEPARTMENT:**

Parks and Recreation

**SUBJECT:** Authorize award and execution of a contract through the U.S. Communities Government Purchasing Alliance with GAMETIME c/o TOTAL RECREATION PRODUCTS, INC., Cypress, TX for the purchase and installation of playground equipment in an amount not to exceed \$199,638.87.

### **FINANCIAL INFORMATION:**

<b>Project Name:</b>	Playscapes
<b>Project Authorization:</b>	FY 2008-09 Capital Budget
<b>Funding Source:</b>	2006 Bonds
<b>Fund/Agency/Orgn:</b>	8603-8607-6370

Current Appropriation	386,702.00
Unobligated Balance	333,995.81
Amount of this Action	199,638.87
Remaining Balance	<u><u>134,356.94</u></u>