DENTON, NAVARRO, ROCHA & BERNAL

A Professional Corporation ATTORNEYS AND COUNSELORS

www.rampagelaw.com

SAN ANTONIO OFFICE 2517 North Main Avenue San Antonio, Texas 78212 Phone (210) 227-3243 Fax (210) 225-4481 RIO GRANDE VALLEY OFFICE 701 East Harrison, Suite 100 Harlingen, Texas 78550 Phone (956) 421-4904 Fax (956) 421-3621

AUSTIN FIRE LABOR NEGOTIATIONS 2009 BUDGET

Date: May 18, 2009

| Attorneys: Lowell F. Denton and Elizabeth Provencio | |
|---|---|
| <u>June 2009</u> | |
| 1 City team meeting | \$ 2,280.00 |
| <u>July 2009</u> | |
| 1 City team meeting 1 initial negotiation session | \$ 2,280.00 \$ 2.280.00 |
| <u>August 2009</u> | |
| 6—negotiation sessions 3—City team meetings 4—office workdays allocated for preparation | \$13,440.00 \$ 6,840.00 \$10,480.00 |
| September 2009 | |
| 6—negotiation sessions 3—City team meetings 2—office workdays allocated for preparation | \$13,440.00 \$ 6,840.00 \$ 5,240.00 |
| October 2009 | |
| 4—negotiation sessions 2—City team meetings 2—office workdays allocated for preparation | \$ 9,120.00 \$ 3,705.00 \$ 2,620.00 |
| Travel Expenses | |
| Mileage to Austin and back to San Antonio Lodging costs Meals will be billed and will be kept at a minimum | \$ 2,596.88 \$ 1,620.00 \$ 200.00 |

GRAND TOTAL: \$82,981.88