

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

June 18, 2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Economic Growth & Redevelopment Services Office

Description: Authorize negotiation and execution of a commission agreement with Chris Doyle (New York, NY), in an amount not to exceed \$230,850.

FINANCIAL INFORMATION:

Project Name:	Public Safety Training Facility AIPP
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2006 GO Bonds - P7
Fund/Dept/Unit	8607-7407-0403

Total Current Appropriation	\$297,000.00
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Unencumbered Balance	\$243,497.61
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Amount of this Action	<u>(\$230,850.00)</u>
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Remaining Balance	<u><u>\$12,647.61</u></u>
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Financial Approval: 

Date: 5/26/09