

Participation Goals stated in the original approved compliance plan were not listed for MBE or WBE.
Participation Sub-Goals in the original approved compliance plan were listed as: 6.67% MBE; and 2.66% WBE.

Participation for this change order:

NON M/WBE TOTAL – PRIME	\$ 854,932.50	94.35 %
Oscar Renda Contracting, Inc., Roanoke, TX	\$ 854,932.50	94.35%
MBE TOTAL – SUBCONTRACTORS	\$ 26,760.00	2.95 %
<u>African American Subtotal</u>	\$ 26,760.00	2.95%
(MB) C.L. Elder Trucking, Austin, TX (Trucking Services)	\$ 26,760.00	2.95 %
WBE TOTAL – SUBCONTRACTORS	\$ 18,445.00	2.04 %
(FW) N-Line, Austin, TX (Traffic Control Services)	\$ 6,445.00	0.71 %
(FH) EBC Construction, LLC, Manor, TX (Concrete Services)	\$ 12,000.00	1.32 %
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 6,000.00	0.66 %
Contractors Asphalt, Austin, TX (Hot Mix Asphalt Concrete)	\$ 3,000.00	0.33 %
Fugro Consultants, Inc., Austin, TX (Geotechnical Services)	\$ 3,000.00	0.33 %

Overall participation for the entire project, including this change order:

PRIME:

86.82% Non M/WBE

SUBCONTRACTORS:

3.13% African American; 6.67% Hispanic; 0.72% Native/Asian; 2.66% WBE; and
0.38 % Non M/WBE

TOTAL:

3.13% African American; 6.67% Hispanic; 0.72% Native/Asian; 2.66% WBE; and
86.82% Non M/WBE