

## AGENDA



Thursday, June 18, 2009

**Communications and Technology Management  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 5**

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**Subject:** Authorize the negotiation and execution of a 12-month Interlocal Agreement with the Greater Austin Area Telecommunications Network Agency for network operations and management services in the amount of \$183,000 payable to the City with four 12-month renewal options of \$183,000 per renewal option, for a total agreement amount of not less than \$915,000.

**Amount and Source of Funding:** \$183,000 is to be paid to the City of Austin by the GAATN Agency for the first 12 month services agreement. Funding for extension options is contingent upon authorization by the GAATN Board in their future year budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Russ Rumney, Network Manager, CTM 974-3323

**Prior Council Action:** June 6, 1993 - GAATN Interlocal Agreement signed, November 18, 1999 - Original GAATN Network Management Service Level Agreement approved by Council

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The Greater Austin Area Telecommunications Network (GAATN) is an area-wide, high speed fiber optic telecommunications network that provides data, voice, and video services across the Austin metropolitan area to GAATN Agency members and links City of Austin facilities. The City's Communications and Technology Management (CTM) has provided network and management services for GAATN since a Service Level Agreement was signed in November, 2000.

This request authorizes a new Service Level Interlocal Agreement that will update the scope of services and increase the compensation paid to the GAATN Network Management Service Provider. Under this agreement, CTM will continue as the GAATN Network Management Service Provider. CTM will provide the equivalent of two (2) full-time employees-- a GAATN Network Manager and a GAATN Network Administrator. The City will be responsible for all salaries, benefits, and insurance for these employees.

To compensate CTM for the costs it will incur to perform the services described in the Interlocal Agreement, the GAATN Agency will pay the sum of \$183,000 for the first 12-month period (Fiscal Year 2010) and for each renewal period. Four 12-month renewal periods are available.

CTM shall have the right, at any time during a fiscal year, to seek additional compensation if it reasonably determines that the budgeted amount is inadequate to compensate for the costs incurred on behalf of the GAATN Agency in providing services under this Agreement. Payments by GAATN to CTM for compensation established in this Agreement shall be made in one annual payment on or before November 1 of each authorized fiscal year.